

**WARRANT TO CALL MOOSABEC COMMUNITY SCHOOL DISTRICT
BUDGET MEETING
(20-A M.R.S.A. §1485)**

TO: Misty Kelley, a resident of Moosabec Community School District (the “District”) composed of the Towns of Beals and Jonesport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Moosabec Community School District, namely, the Towns of Beals and Jonesport, that a District Budget Meeting will be held at the Jonesport-Beals High School, 180 Snare Creek Lane, Jonesport, Maine at 6:00 p.m. on June 15, 2021 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the District will be authorized to expend for Regular Instruction.
District School Committee Recommends \$603,084.05

ARTICLE 2: To see what sum the District will be authorized to expend for Special Education.
District School Committee Recommends \$113,124.04

ARTICLE 3: To see what sum the District will be authorized to expend for Career and Technical Education.
District School Committee Recommends \$65,274.65

ARTICLE 4: To see what sum the District will be authorized to expend for Other Instruction.
District School Committee Recommends \$115,356.27

ARTICLE 5: To see what sum the District will be authorized to expend for Student and Staff Support.
District School Committee Recommends \$90,885.38

ARTICLE 6: To see what sum the District will be authorized to expend for System Administration.
District School Committee Recommends \$231,111.10

ARTICLE 7: To see what sum the District will be authorized to expend for School Administration.
District School Committee Recommends \$157,016.65

ARTICLE 8: To see what sum the District will be authorized to expend for Transportation and Buses.
District School Committee Recommends \$71,330.61

ARTICLE 9: To see what sum the District will be authorized to expend for Facilities Maintenance.
District School Committee Recommends \$242,690.90

ARTICLE 10: To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

District School Committee Recommends \$0.00

ARTICLE 11: To see what sum the District will be authorized to expend for All Other Expenditures.

District School Committee Recommends \$20,000.00

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):		Total Raised and District Assessments (by municipality):	
Town of Beals:	\$213,690.98	Town of Beals:	\$120,790.66
Town of Jonesport:	\$721,090.23	Town of Jonesport:	\$425,436.65
School District		School District	
Total Appropriated:		Total Raised:	
(Sum of above)	\$934,781.21	(Sum of above)	\$546,227.31

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.

District School Committee Recommends \$0.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: (Written ballot required). To see what sum the District will raise and appropriate in additional local funds (**Recommend \$276,215.96**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$276,215.96**) as required to fund the budget recommended by the District School Committee.

The District School Committee recommends \$276,215.96 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$276,215.96: The new EPS funding formula determines subsidy based on many variables such as State valuation, student enrollment and the overall GPA recommended. Our operating expenditures for instructional staff, special education, library, athletics, operation and maintenance of plant, transportation and system administration/support exceed that which the State feels is necessary. Due to decreased enrollment, increased State valuation and small school size this method of subsidy calculation requires additional local money be raised above that which the State calculates is needed to operate our high school.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the District will authorize the District School Committee to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

District School Committee Recommends \$1,709,873.65

ARTICLE 16 AUTHORIZES EXPENDITURE OF ADDITIONAL STATE SUBSIDY

ARTICLE 16: To see if in the event that Moosabec CSD receives more state education subsidy than the amount included in the budget, shall the School Committee be authorized to use all or part of the additional subsidy to increase expenditures for school purposes in cost center categories approved by the School Committee, increase the allocation of finances for a reserve fund approved by the School Committee, or decrease the local cost share expectation, as defined in section 15671-A, subsection 1, paragraph B for local property taxpayers for funding public education as approved by the School Committee.

ARTICLE 17 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 17: Shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes that are not required to be accounted for in the school operating budget (for example, Title I funding), provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if Moosabec Community School District will appropriate \$5,000.00 for adult education and raise \$5,000.00 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Given under our hands this day, June 2, 2021 at Jonesport, Maine.

Ernest Kelley Jr., Chairman

Mariner Bunker

Julie Farris

Calvin Beal

Suzen Polk-Hoffses

Velton Alley Jr.

Debbie Kelley

Clifford Norton III

Adam Merchant

A majority of the District School Committee of Moosabec Community School District

A true copy of the Warrant, attest: _____

Misty Kelley, Resident
Moosabec Community School District

RETURN

Washington County, ss.

State of Maine

TO: The District School Committee of Moosabec Community School District
_____, 2021

I certify that I have notified the voters of Moosabec Community School District (the “District”) of the time and place of the Moosabec Community School District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Town of Beals			Beals Town Office Beals Post Office
Town of Jonesport			Jonesport Town Office Jonesport Post Office Hamilton Marine Stewart’s Grocery

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: _____, 2021

Misty Kelley, Resident of
Moosabec Community School District